

Table A – Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2008/2009 and 2009/2010 fiscal years (Summary)¹

GFS'01 codes	Economic classification of statement of government operations	2008/2009	2009/2010	Change in Rand value
		R million	R million	R million
	Transactions affecting net worth:			
	Revenue:	a		
11	Taxes	101 803	119 247	17 444
12	Social contributions	12 134	13 636	1 502
13	Grants	14 907	15 239	422
14	Other receipts	47 982	57 565	9 583
		26 780	32 717	5 937
	Expense:	b		
21	Compensation of employees	101 510	99 965	-1 545
22	Use of goods and services	17 189	19 733	2 544
23	Consumption of fixed capital	44 015	43 328	-687
24	Interest	3 254	6 769	3 515
25	Subsidies	1 559	2 220	661
26	Grants	48	45	-3
27	Social benefits	555	439	-116
28	Other payments	30 477	25 084	-5 393
		4 413	2 347	-2 066
	NET OPERATING BALANCE (a-b) = c	293	19 817	18 989
	Transactions in non financial assets:			
	Net acquisition of non-financial assets ¹ :	d		
611	Fixed assets	11 485	16 817	5 332
612	Inventories	10 884	16 157	5 273
613	Valuables	238	89	-149
614	Non-produced assets	1	3	2
		362	568	206
	NET LENDING (+)² (c-d) = e	-11 192	2 465	
	Transactions in financial assets and liabilities:			
32	Net acquisition of financial assets:	f		
321	Domestic	20 554	23 495	
322	Foreign	20 553	23 495	
		1	0	
33	Net incurrence of liabilities:	g		
331	Domestic	31 746	21 030	
332	Foreign	31 746	21 030	
		0	0	

¹ Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital.² Net lending (+)/borrowing (-) equals the net operating balance minus the net acquisition of non financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

* Revised.

Table B – Functional classification of the total expense and acquisitions of non – financial assets of extra-budgetary accounts and funds for the 2008/2009 and 2009/2010 fiscal year (Summary) ¹

GFS'01 codes	Type of service	2008/2009	2009/2010	Change in Rand value	Percentage of total cash payments
		R million	R million	R million	2009/2010
	General government services				
701	General public services				
7011	Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid	9 130*	10 014	884	7,7
7012	Foreign economic aid	476	370	-106	
7013	General services	1 875*	1 739	-136	0,3
7014	Basic research	3 731*	3 895	164	1,3
7016	General public services n.e.c.	141*	173	32	3,0
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
	Total general public services a	15 353*	16 191	838	12,4
721	Defence b	10 273	5 738	4 535	4,4
7031	Police	276*	363	87	0,3
7032	Fire protection services	0	0	0	0,0
7033	Law courts	1 508*	1 642	134	1,3
7034	Prisons	0	0	0	0,0
	Total public order and safety c	1 784*	2 005	221	1,5
704	Economic affairs				
7041	General economic, commercial and labour affairs	6 426*	7 723	1 297	5,9
7042	Agriculture, forestry, fishing and hunting	506*	1 325	819	1,0
7043	Fuel and energy	386*	386	0	0,3
7044	Mining, manufacturing and construction	2 970*	2 952	-18	2,3
7045	Transport	17 051*	33 519	16 468	25,7
7046	Communications	2 916*	676	-2 240	0,5
7047	Other industries	1 782*	1 941	159	1,5
7048	Economic affairs n.e.c.	1 235*	1 172	-63	0,9
	Total economic affairs d	33 272*	49 694	16 422	38,0
705	Environmental protection e	3 448*	3 818	370	2,9
706	Housing and community amenities f	8 602*	8 325	-277	6,4
707	Health g	3 728*	4 274	546	3,3
708	Recreation, culture and religion h	1 947*	2 562	615	2,0
709	Education i	1 966*	3 363	1 397	2,6
710	Social protection j	39 365*	34 645	-4 720	26,5
	Total general government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	119 738*	130 615	10 877	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

* Revised.

Table C - Statement of government operations for the year 2009/2010 fiscal year

	R '000
Table 1 Revenue	119 247 490
11 Taxes	13 635 884
12 Social contributions	15 329 345
13 Grants	57 564 929
14 Other receipts	32 717 332

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees R '000	22 Purchases of goods and services R '000	23 Consumption of fixed assets R '000	24 Interest R '000	25 Subsidies R '000	26 Grants R '000	27 Social benefits R '000	28 Other payments R '000	
70	GENERAL GOVERNMENT SERVICES	19 732 813	43 328 124	6 769 402	2 220 540	44 521	438 913	25 083 772	2 347 160	99 965 245
701	GENERAL PUBLIC SERVICES	7 236 385	6 443 432	553 785	34 239	0	376 044	0	9 790	14 653 675
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	5 305 184	3 178 039	408 576	29 270	0	6 349	0	2 928	8 930 346
7012	Foreign economic aid	0	0	0	0	0	369 695	0	0	369 695
7013	General services	481 300	1 109 696	55 120	2 380	0	0	0	1 379	1 649 875
7014	Basic research	1 400 439	2 037 803	88 840	2 589	0	0	0	5 483	3 535 154
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	49 462	117 894	1 249	0	0	0	0	0	168 605
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	0	5 579 869	0	0	0	0	0	158 486	5 738 355
7021	Military defence	0	5 579 869	0	0	0	0	0	158 486	5 738 355
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 083 263	645 293	56 983	3 398	0	0	0	110 900	1 899 837
7031	Police services	83 824	244 769	11 067	341	0	0	0	601	340 602
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	999 439	400 524	45 916	3 057	0	0	0	110 299	1 559 235
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees R '000	22 Purchases of goods and services R '000	23 Consumption of fixed assets R '000	24 Interest R '000	25 Subsidies R '000	26 Grants R '000	27 Social benefits R '000	28 Other payments R '000	
704	ECONOMIC AFFAIRS	4 093 678	14 717 092	4 102 902	2 076 605	8 712	59 929	0	103 356	25 162 274
7041	General economic, commercial and labour affairs	1 819 113	5 329 436	119 351	4 828	6 300	0	0	5 965	7 284 993
7042	Agriculture, forestry, fishing and hunting	23 103	603 839	43 339	799	0	4 442	0	0	675 522
7043	Fuel and energy	173 786	196 655	3 425	1 543	0	0	0	0	375 409
7044	Mining, manufacturing and construction	357 149	2 210 058	74 862	454	0	55 487	0	57 241	2 755 251
7045	Transport	583 497	4 021 481	3 786 346	2 064 437	0	0	0	1 179	10 456 940
7046	Communication	190 311	447 620	5 300	93	2 412	0	0	819	646 555
7047	Other industries	285 127	1 530 094	35 968	4 437	0	0	0	25 597	1 881 223
7048	R&D Economic affairs	661 592	377 909	34 311	14	0	0	0	12 555	1 086 381
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 499 287	1 506 183	211 971	28 233	0	0	0	35 135	3 280 809
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 471 896	1 492 795	206 918	28 222	0	0	0	35 135	3 234 966
7055	R&D Environmental protection	27 391	13 388	5 053	11	0	0	0	0	45 843
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 417 019	2 583 552	1 447 605	7 827	0	0	0	116 448	5 572 451
7061	Housing development	183 958	548 339	19 766	3 429	0	0	0	19 268	774 760
7062	Community development	330 459	389 243	13 851	257	0	0	0	97 027	830 837
7063	Water supply	869 197	1 523 772	1 412 890	2 976	0	0	0	24	3 808 859
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	33 405	122 198	1 098	1 165	0	0	0	129	157 995
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	718 961	2 937 647	184 555	912	0	0	0	2 337	3 844 412
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	652 438	2 731 613	181 356	910	0	0	0	1 920	3 568 237
7076	Health n.e.c.	66 523	206 034	3 199	2	0	0	0	417	276 175
708	RECREATION, CULTURE AND RELIGION	833 464	981 549	90 895	1 907	35 809	2 940	0	164 839	2 111 403
7081	Recreational and sporting services	233 912	185 277	12 608	641	0	0	0	73 623	506 061
7082	Cultural services	522 843	711 348	70 309	1 051	35 809	2 940	0	66 985	1 411 285
7083	Broadcasting and publishing services	55 904	71 171	7 327	90	0	0	0	23 990	158 482
7084	Religious and other community services	6 608	5 347	147	0	0	0	0	141	12 243
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	14 197	8 406	504	125	0	0	0	100	23 332
709	EDUCATION	184 250	1 540 349	17 930	234	0	0	0	1 589 175	3 331 938
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	25 496	25 272	1 524	0	0	0	0	99	52 391
7093	Post-secondary non-tertiary education (e.g. ABET)	26 921	18 141	4 237	0	0	0	0	0	49 299
7094	Tertiary education	32 733	1 136 963	4 713	57	0	0	0	1 588 551	2 763 017
7095	Education not definable by level	15 575	23 079	1 651	91	0	0	0	0	40 396
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	83 525	336 894	5 805	86	0	0	0	525	426 835

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification		Table 2 Expense							
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (21 - 29)							
710	SOCIAL PROTECTION	2 666 506	6 393 158	102 776	67 185	0	0	25 083 772	56 694
7101	Sickness and disability	152 485	1 692 057	3 699	4 731	0	0	3 778 714	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	416 734	426 584	4 723	8	0	0	7 040 858	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 097 287	4 274 517	94 354	62 446	0	0	14 264 200	56 694

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	23 203 968	89 326	2 745	584 354	23 880 393
701	GENERAL PUBLIC SERVICES	978 875	1 885	1 962	8	982 730
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	675 430	1	0	8	675 439
7012	Foreign economic aid	0	0	0	0	0
7013	General services	33 693	417	1	0	34 111
7014	Basic research	267 065	1 467	1 961	0	270 493
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	2 687	0	0	0	2 687
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	48 127	258	0	0	48 385
7031	Police services	10 888	258	0	0	11 146
7032	Fire protection services	0	0	0	0	0
7033	Law courts	37 239	0	0	0	37 239
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	19 835 866	46 143	5	547 216	20 429 230
7041	General economic, commercial and labor affairs	318 566	613	5	0	319 184
7042	Agriculture, forestry, fishing and hunting	109 119	36	0	496 818	605 973
7043	Fuel and energy	7 484	60	0	0	7 544
7044	Mining, manufacturing and construction	85 687	36 257	0	0	121 944
7045	Transport	19 225 416	150	0	49 868	19 275 434
7046	Communication	24 368	6	0	0	24 374
7047	Other industries	22 971	2	0	530	23 503
7048	R&D Economic affairs	42 255	9 019	0	0	51 274
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	267 363	21 093	0	36 430	324 886
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	261 282	20 456	0	36 430	318 168
7055	R&D Environmental protection	6 081	637	0	0	6 718
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 304 130	689	0	0	1 304 819
7061	Housing development	15 990	0	0	0	15 990
7062	Community development	16 236	0	0	0	16 236
7063	Water supply	1 269 680	689	0	0	1 270 369
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	2 224	0	0	0	2 224
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	244 571	139	0	25	244 735
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	240 556	5	0	25	240 586
7076	Health n.e.c.	4 015	134	0	0	4 149
708	RECREATION, CULTURE AND RELIGION	358 174	660	778	0	359 612
7081	Recreational and sporting services	114 521	79	0	0	114 600
7082	Cultural services	236 386	581	778	0	237 745
7083	Broadcasting and publishing services	6 680	0	0	0	6 680
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	587	0	0	0	587
709	EDUCATION	13 437	83	0	0	13 520
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	1 107	0	0	0	1 107
7093	Post-secondary non-tertiary education (e.g. ABET)	227	65	0	0	292
7094	Tertiary education	3 125	0	0	0	3 125
7095	Education not definable by level	3 530	0	0	0	3 530
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	5 448	18	0	0	5 466

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	153 425	18 376	0	675	172 476
7101	Sickness and disability	4 051	0	0	0	4 051
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	12 182	0	0	0	12 182
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	137 192	18 376	0	675	156 243

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

	R '000
Table 4 Sales of non-financial assets	294 173
311 Fixed assets	277 806
312 Inventories	0
313 Valuables	20
314 Non produced assets	16 347

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 769 402	6 769 402
701	GENERAL PUBLIC SERVICES	553 785	553 785
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	408 576	408 576
7012	Foreign economic aid	0	0
7013	General services	55 120	55 120
7014	Basic research	88 840	88 840
7015	R&D General public services	0	0
7016	General public services n.e.c.	1 249	1 249
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	0	0
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	0	0
703	PUBLIC ORDER AND SAFETY	56 983	56 983
7031	Police services	11 067	11 067
7032	Fire protection services	0	0
7033	Law courts	45 916	45 916
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of Government Operations for the 2009/2010 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
704	ECONOMIC AFFAIRS	4 102 902	4 102 902
7041	General economic, commercial and labour affairs	119 351	119 351
7042	Agriculture, forestry, fishing and hunting	43 339	43 339
7043	Fuel and energy	3 425	3 425
7044	Mining, manufacturing and construction	74 862	74 862
7045	Transport	3 786 346	3 786 346
7046	Communication	5 300	5 300
7047	Other industries	35 968	35 968
7048	R&D Economic affairs	34 311	34 311
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	211 971	211 971
7051	Waste management	0	0
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	206 918	206 918
7055	R&D Environmental protection	5 053	5 053
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 447 605	1 447 605
7061	Housing development	19 766	19 766
7062	Community development	13 851	13 851
7063	Water supply	1 412 890	1 412 890
7064	Street lighting	0	0
7065	R&D Housing and community amenities	1 098	1 098
7066	Housing and community amenities n.e.c.	0	0

Table C - Statement of Government Operations for the 2009/2010 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
707	HEALTH	184 555	184 555
7072	Outpatient services	0	0
70724	Ambulance services	0	0
7073	Hospital services	0	0
7074	Public health services	0	0
7075	R&D Health	181 356	181 356
7076	Health n.e.c.	3 199	3 199
708	RECREATION, CULTURE AND RELIGION	90 895	90 895
7081	Recreational and sporting services	12 608	12 608
7082	Cultural services	70 309	70 309
7083	Broadcasting and publishing services	7 327	7 327
7084	Religious and other community services	147	147
7085	R&D Recreation, cultural and religion	0	0
7086	Recreation, culture and religion n.e.c.	504	504
709	EDUCATION	17 930	17 930
7091	Pre-primary and primary education	0	0
7092	Secondary education	1 524	1 524
7093	Post-secondary non-tertiary education (e.g. ABET)	4 237	4 237
7094	Tertiary education	4 713	4 713
7095	Education not definable by level	1 651	1 651
7096	Subsidiary services to education	0	0
7097	R&D Education	0	0
7098	Education n.e.c.	5 805	5 805

Table C - Statement of Government Operations for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		102 776	102 776
7101	Sickness and disability		3 699	3 699
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		4 723	4 723
7106	Housing		0	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		94 354	94 354

Table C - Statement of government operations for the 2009/2010 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets	23 494 891
321 Domestic	23 494 891
322 Foreign	0

Table C - Statement of government operations for the 2009/2010 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	21 029 464
331 Domestic	21 029 464
332 Foreign	0

Table 1 - Economic classification of revenue for the 2009/2010 fiscal year

		R '000
1	Revenue	119 247 490
11	Taxes	13 635 884
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	13 405 752
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	12 696 372
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	388 411
1145	Taxes on use of goods on permission to use goods or perform activities	264 097
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	264 097
1146	Other taxes on goods and services	56 872
115	Taxes on international trade and transactions	230 132
1151	Customs and other import duties	0
1152	Taxes on exports	127 776
1153	Profits of export or import monopolies	0
1154	Exchange profits	102 356
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2009/2010 fiscal year (continued)

		R '000
12	Social contributions	15 329 345
121	Social security contributions	15 280 225
1211	Employee contributions	0
1212	Employer contributions	4 506 740
1213	Self-employed or non employed	0
1214	Unallocable	10 773 485
122	Other social contributions	49 120
1221	Employee contributions	24 560
1222	Employer contributions	24 560
1223	Imputed contributions	0
13	Grants	57 564 929
131	Foreign governments	39 082
1311	Current	39 082
1312	Capital	0
132	International institutions	174 466
1321	Current	174 466
1322	Capital	0
133	Other general government institutions	57 351 381
1331	Current	47 016 268
13311	National government	44 987 228
13312	National extra-budgetary	76 796
13313	Provincial government	1 911 021
13314	Provincial extra-budgetary	164
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	41 059
1332	Capital	10 335 113
13321	National government	3 192 903
13322	National extra-budgetary	0
13323	Provincial government	7 015 648
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	118 372
13327	Universities of technology	0
13328	Municipalities	8 190

Table 1 - Economic classification of revenue for the 2009/2010 fiscal year (continued)

		R '000
14	Other revenue	32 717 332
141	Property income	9 099 430
1411	Interest	8 989 481
1412	Dividends	73 953
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	35 996
142	Sales of goods and services	21 963 765
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2 043 242
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	17 935 661
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 984 862
14251	National government	378 703
14252	National extra-budgetary	387 022
14253	Provincial government	702 806
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	516 331

Table 1 - Economic classification of revenue for the 2009/2010 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	559 440
144	Voluntary transfers other than grants	652 435
1441	Current	639 047
14411	Non-financial public corporation	4 867
14412	Financial public corporation	2 310
14413	NPISH	63 883
14414	Households	7
14415	Private sector	120 905
14416	Other	447 075
1442	Capital	13 388
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	13 388
145	Miscellaneous and unidentified revenue	442 262
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	24 347
1454	Non-life insurance claims	345 216
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	39 278
1457	Profits on Financial assets	33 421
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year

Functional classification		Economic classification	21 Compensation of employees					
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
			R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES		19 732 813	0	0	0	0	19 732 813
701	GENERAL PUBLIC SERVICES		7 236 385	0	0	0	0	7 236 385
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		5 305 184	0	0	0	0	5 305 184
70111	Executive and legislative services		0	0	0	0	0	0
70112	Financial and fiscal affairs		5 305 184	0	0	0	0	5 305 184
70113	External Affairs		0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0
7013	General services		481 300	0	0	0	0	481 300
70131	General personnel services		0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0
70133	Other general services		481 300	0	0	0	0	481 300
7014	Basic research		1 400 439	0	0	0	0	1 400 439
7015	R&D General public services		0	0	0	0	0	0
7016	General public services n.e.c.		49 462	0	0	0	0	49 462
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Table 2 – Economic and functional classification of expense for the 2006/07 financial year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
702	DEFENCE		0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		1 083 263	0	0	0	0	1 083 263
7031	Police services		83 824	0	0	0	0	83 824
7032	Fire protection services		0	0	0	0	0	0
7033	Law courts		999 439	0	0	0	0	999 439
7034	Prisons		0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0
704	ECONOMIC AFFAIRS		4 093 678	0	0	0	0	4 093 678
7041	General economic, commercial and labour affairs		1 819 113	0	0	0	0	1 819 113
70411	General economic and commercial affairs		1 647 060	0	0	0	0	1 647 060
70412	General labour affairs		172 053	0	0	0	0	172 053
7042	Agriculture, forestry, fishing and hunting		23 103	0	0	0	0	23 103
70421	Agriculture		23 103	0	0	0	0	23 103
70422	Forestry		0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy		173 786	0	0	0	0	173 786
70431	Coal and other solid mineral fuels		0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0
70433	Nuclear fuels		74 751	0	0	0	0	74 751
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		99 035	0	0	0	0	99 035
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		357 149	0	0	0	0	357 149
70441	Mining of mineral resources other than mineral fuels		26 094	0	0	0	0	26 094
70442	Manufacturing		253 913	0	0	0	0	253 913
70443	Construction		77 142	0	0	0	0	77 142
7045	Transport		583 497	0	0	0	0	583 497
70451	Road transport		289 662	0	0	0	0	289 662
70452	Water transport		59 053	0	0	0	0	59 053
70453	Railway transport		33 095	0	0	0	0	33 095
70454	Air transport		182 093	0	0	0	0	182 093
70455	Pipeline and other transport		19 594	0	0	0	0	19 594
7046	Communication		190 311	0	0	0	0	190 311

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
7047	Other industries		285 127	0	0	0	0	285 127
70471	Distributive trades, storage and warehousing		50 210	0	0	0	0	50 210
70472	Hotels and restaurants		0	0	0	0	0	0
70473	Tourism		234 917	0	0	0	0	234 917
70474	Multipurpose development projects		0	0	0	0	0	0
7048	R&D Economic affairs		661 592	0	0	0	0	661 592
70481	R&D General economic, commercial and labour affairs		17 955	0	0	0	0	17 955
70482	R&D Agriculture, forestry, fishing and hunting		490 215	0	0	0	0	490 215
70483	R&D Fuel and energy		0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction		153 422	0	0	0	0	153 422
70485	R&D Transport		0	0	0	0	0	0
70486	R&D Communication		0	0	0	0	0	0
70487	R&D Other industries		0	0	0	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		1 499 287	0	0	0	0	1 499 287
7051	Waste management		0	0	0	0	0	0
7052	Waste water management		0	0	0	0	0	0
7053	Pollution abatement		0	0	0	0	0	0
7054	Protection of biodiversity and landscape		1 471 896	0	0	0	0	1 471 896
7055	R&D Environmental protection		27 391	0	0	0	0	27 391
7056	Environmental protection n.e.c.		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 417 019	0	0	0	1 417 019
7061	Housing development	183 958	0	0	0	183 958
7062	Community development	330 459	0	0	0	330 459
7063	Water supply	869 197	0	0	0	869 197
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	33 405	0	0	0	33 405
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	718 961	0	0	0	718 961
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	652 438	0	0	0	652 438
7076	Health n.e.c.	66 523	0	0	0	66 523
708	RECREATION, CULTURE AND RELIGION	833 464	0	0	0	833 464
7081	Recreational and sporting services	233 912	0	0	0	233 912
7082	Cultural services	522 843	0	0	0	522 843
7083	Broadcasting and publishing services	55 904	0	0	0	55 904
7084	Religious and other community services	6 608	0	0	0	6 608
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	14 197	0	0	0	14 197

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees					
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
				R '000	R '000	R '000	R '000		R '000
709	EDUCATION		184 250	0		0		0	184 250
7091	Pre-primary and primary education		0	0		0		0	0
7092	Secondary education		25 496	0		0		0	25 496
7093	Post-secondary non-tertiary education (e.g. ABET)		26 921	0		0		0	26 921
7094	Tertiary education		32 733	0		0		0	32 733
7095	Education not definable by level		15 575	0		0		0	15 575
7096	Subsidiary services to education		0	0		0		0	0
7097	R&D Education		0	0		0		0	0
7098	Education n.e.c.		83 525	0		0		0	83 525
710	SOCIAL PROTECTION		2 666 506	0		0		0	2 666 506
7101	Sickness and disability		152 485	0		0		0	152 485
71011	Sickness		152 485	0		0		0	152 485
71012	Disability		0	0		0		0	0
7102	Old age		0	0		0		0	0
7103	Survivors		0	0		0		0	0
7104	Family and children		0	0		0		0	0
7105	Unemployment		416 734	0		0		0	416 734
7106	Housing		0	0		0		0	0
7107	Social exclusion n.e.c.		0	0		0		0	0
7108	R&D Social protection		0	0		0		0	0
7109	Social protection n.e.c.		2 097 287	0		0		0	2 097 287

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										22 Use of goods and services		23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224								228 Municipalities				
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	42 998 002	342	329 780	0	0	0	0	0	0	0	6 769 402	50 097 526		
701	GENERAL PUBLIC SERVICES	6 381 501	0	61 931	0	0	0	0	0	0	0	553 785	6 997 217		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 150 652	0	27 387	0	0	0	0	0	0	0	408 576	3 586 615		
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	3 150 652	0	27 387	0	0	0	0	0	0	0	408 576	3 586 615		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	1 096 675	0	13 021	0	0	0	0	0	0	0	55 120	1 164 816		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	1 096 675	0	13 021	0	0	0	0	0	0	0	55 120	1 164 816		
7014	Basic research	2 018 869	0	18 934	0	0	0	0	0	0	0	88 840	2 126 643		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	115 305	0	2 589	0	0	0	0	0	0	0	1 249	119 143		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		22 Use of goods and services									23 Consumption of fixed assets	(22 - 23)	
		223 Other goods and services	224 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	5 579 869	0	0	0	0	0	0	0	0	0	5 579 869	
7021	Military defence	5 579 869	0	0	0	0	0	0	0	0	0	5 579 869	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	635 597	0	9 696	0	0	0	0	0	0	56 983	702 276	
7031	Police services	243 017	0	1 752	0	0	0	0	0	0	11 067	255 836	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	392 580	0	7 944	0	0	0	0	0	0	45 916	446 440	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	14 562 095	0	154 997	0	0	0	0	0	0	4 102 902	18 819 994	
7041	General economic, commercial and labour affairs	5 239 039	0	90 397	0	0	0	0	0	0	119 351	5 448 787	
70411	General economic and commercial affairs	4 197 733	0	31 095	0	0	0	0	0	0	112 255	4 341 083	
70412	General labour affairs	1 041 306	0	59 302	0	0	0	0	0	0	7 096	1 107 704	
7042	Agriculture, forestry, fishing and hunting	600 637	0	3 202	0	0	0	0	0	0	43 339	647 178	
70421	Agriculture	273 242	0	1 380	0	0	0	0	0	0	1 318	275 940	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	327 395	0	1 822	0	0	0	0	0	0	42 021	371 238	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		22 Use of goods and services									23 Consumption of fixed assets	(22 - 23)	
		223 Other goods and services	224 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	192 776	0	3 879	0	0	0	0	0	0	3 425	200 080	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	26 869	0	1 053	0	0	0	0	0	0	1 835	29 757	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	165 907	0	2 826	0	0	0	0	0	0	1 590	170 323	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	2 193 569	0	16 489	0	0	0	0	0	0	74 862	2 284 920	
70441	Mining of mineral resources other than mineral fuels	11 943	0	3 474	0	0	0	0	0	0	2 916	18 333	
70442	Manufacturing	1 863 867	0	9 394	0	0	0	0	0	0	67 398	1 940 659	
70443	Construction	317 759	0	3 621	0	0	0	0	0	0	4 548	325 928	
7045	Transport	4 000 930	0	20 551	0	0	0	0	0	0	3 786 346	7 807 827	
70451	Road transport	3 376 642	0	13 133	0	0	0	0	0	0	3 771 799	7 161 574	
70452	Water transport	57 302	0	2 810	0	0	0	0	0	0	3 057	63 169	
70453	Railway transport	210 888	0	2 282	0	0	0	0	0	0	1 876	215 046	
70454	Air transport	86 090	0	752	0	0	0	0	0	0	8 568	95 410	
70455	Pipeline and other transport	270 008	0	1 574	0	0	0	0	0	0	1 046	272 628	
7046	Communication	443 840	0	3 780	0	0	0	0	0	0	5 300	452 920	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		22 Use of goods and services									23 Consumption of fixed assets	(22 - 23)		
		223 Other goods and services	224											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	1 519 737	0	10 357	0	0	0	0	0	0	0	35 968	1 566 062	
70471	Distributive trades, storage and warehousing	428 242	0	2 192	0	0	0	0	0	0	0	2 365	432 799	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	1 091 495	0	8 165	0	0	0	0	0	0	0	33 603	1 133 263	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	371 567	0	6 342	0	0	0	0	0	0	0	34 311	412 220	
70481	R&D General economic, commercial and labour affairs	21 398	0	529	0	0	0	0	0	0	0	379	22 306	
70482	R&D Agriculture, forestry, fishing and hunting	257 078	0	3 064	0	0	0	0	0	0	0	17 794	277 936	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	87 753	0	2 749	0	0	0	0	0	0	0	16 138	106 640	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	5 338	0	0	0	0	0	0	0	0	0	0	5 338	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	1 495 577	0	10 606	0	0	0	0	0	0	0	211 971	1 718 154	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	1 483 269	0	9 526	0	0	0	0	0	0	0	206 918	1 699 713	
7055	R&D Environmental protection	12 308	0	1 080	0	0	0	0	0	0	0	5 053	18 441	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										22 Use of goods and services		23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224												
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	2 565 370	342	17 840	0	0	0	0	0	0	1 447 605	4 031 157			
7061	Housing development	545 980	342	2 017	0	0	0	0	0	0	19 766	568 105			
7062	Community development	384 210	0	5 033	0	0	0	0	0	0	13 851	403 094			
7063	Water supply	1 513 859	0	9 913	0	0	0	0	0	0	1 412 890	2 936 662			
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0			
7065	R&D Housing and community amenities	121 321	0	877	0	0	0	0	0	0	1 098	123 296			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
707	HEALTH	2 934 189	0	3 458	0	0	0	0	0	0	184 555	3 122 202			
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0			
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0			
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0			
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0			
7075	R&D Health	2 730 274	0	1 339	0	0	0	0	0	0	181 356	2 912 969			
7076	Health n.e.c.	203 915	0	2 119	0	0	0	0	0	0	3 199	209 233			
708	RECREATION, CULTURE AND RELIGION	946 028	0	35 521	0	0	0	0	0	0	90 895	1 072 444			
7081	Recreational and sporting services	174 859	0	10 418	0	0	0	0	0	0	12 608	197 885			
7082	Cultural services	690 575	0	20 773	0	0	0	0	0	0	70 309	781 657			
7083	Broadcasting and publishing services	68 194	0	2 977	0	0	0	0	0	0	7 327	78 498			
7084	Religious and other community services	5 138	0	209	0	0	0	0	0	0	147	5 494			
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	7 262	0	1 144	0	0	0	0	0	0	504	8 910			

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										22 Use of goods and services		23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224								228 Municipalities				
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	1 533 873	0	6 476	0	0	0	0	0	0	17 930	1 558 279			
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0			
7092	Secondary education	24 909	0	363	0	0	0	0	0	0	1 524	26 796			
7093	Post-secondary non-tertiary education (e.g. ABET)	18 141	0	0	0	0	0	0	0	0	4 237	22 378			
7094	Tertiary education	1 135 712	0	1 251	0	0	0	0	0	0	4 713	1 141 676			
7095	Education not definable by level	20 985	0	2 094	0	0	0	0	0	0	1 651	24 730			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	334 126	0	2 768	0	0	0	0	0	0	5 805	342 699			
710	SOCIAL PROTECTION	6 363 903	0	29 255	0	0	0	0	0	0	102 776	6 495 934			
7101	Sickness and disability	1 686 304	0	5 753	0	0	0	0	0	0	3 699	1 695 756			
71011	Sickness	1 686 304	0	5 753	0	0	0	0	0	0	3 699	1 695 756			
71012	Disability	0	0	0	0	0	0	0	0	0	0	0			
7102	Old age	0	0	0	0	0	0	0	0	0	0	0			
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0			
7105	Unemployment	416 486	0	10 098	0	0	0	0	0	0	4 723	431 307			
7106	Housing	0	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0			
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0			
7109	Social protection n.e.c.	4 261 113	0	13 404	0	0	0	0	0	0	94 354	4 368 871			

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	2 220 540	0	0	0	0	0	0	0	0	2 220 540	
701	GENERAL PUBLIC SERVICES	0	34 239	0	0	0	0	0	0	0	0	34 239	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	29 270	0	0	0	0	0	0	0	0	29 270	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	29 270	0	0	0	0	0	0	0	0	29 270	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	2 380	0	0	0	0	0	0	0	0	2 380	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	2 380	0	0	0	0	0	0	0	0	2 380	
7014	Basic research	0	2 589	0	0	0	0	0	0	0	0	2 589	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	3 398	0	0	0	0	0	0	0	0	3 398	
7031	Police services	0	341	0	0	0	0	0	0	0	0	341	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	3 057	0	0	0	0	0	0	0	0	3 057	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	2 076 605	0	0	0	0	0	0	0	0	2 076 605	
7041	General economic, commercial and labour affairs	0	4 828	0	0	0	0	0	0	0	0	4 828	
70411	General economic and commercial affairs	0	4 780	0	0	0	0	0	0	0	0	4 780	
70412	General labour affairs	0	48	0	0	0	0	0	0	0	0	48	
7042	Agriculture, forestry, fishing and hunting	0	799	0	0	0	0	0	0	0	0	799	
70421	Agriculture	0	799	0	0	0	0	0	0	0	0	799	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	1 543	0	0	0	0	0	0	0	0	1 543	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	117	0	0	0	0	0	0	0	0	117	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	1 426	0	0	0	0	0	0	0	0	1 426	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	454	0	0	0	0	0	0	0	0	454	
70441	Mining of mineral resources other than mineral fuels	0	124	0	0	0	0	0	0	0	0	124	
70442	Manufacturing	0	57	0	0	0	0	0	0	0	0	57	
70443	Construction	0	273	0	0	0	0	0	0	0	0	273	
7045	Transport	0	2 064 437	0	0	0	0	0	0	0	0	2 064 437	
70451	Road transport	0	2 064 040	0	0	0	0	0	0	0	0	2 064 040	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	315	0	0	0	0	0	0	0	0	315	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	82	0	0	0	0	0	0	0	0	82	
7046	Communication	0	93	0	0	0	0	0	0	0	0	93	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	4 437	0	0	0	0	0	0	0	0	0	4 437
70471	Distributive trades, storage and warehousing	0	10	0	0	0	0	0	0	0	0	0	10
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	4 427	0	0	0	0	0	0	0	0	0	4 427
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	14	0	0	0	0	0	0	0	0	0	14
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	6	0	0	0	0	0	0	0	0	0	6
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	8	0	0	0	0	0	0	0	0	0	8
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	28 233	0	0	0	0	0	0	0	0	0	28 233
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	28 222	0	0	0	0	0	0	0	0	0	28 222
7055	R&D Environmental protection	0	11	0	0	0	0	0	0	0	0	0	11
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	7 827	0	0	0	0	0	0	0	0	0	7 827
7061	Housing development	0	3 429	0	0	0	0	0	0	0	0	0	3 429
7062	Community development	0	257	0	0	0	0	0	0	0	0	0	257
7063	Water supply	0	2 976	0	0	0	0	0	0	0	0	0	2 976
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 165	0	0	0	0	0	0	0	0	0	1 165
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	912	0	0	0	0	0	0	0	0	0	912
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	910	0	0	0	0	0	0	0	0	0	910
7076	Health n.e.c.	0	2	0	0	0	0	0	0	0	0	0	2
708	RECREATION, CULTURE AND RELIGION	0	1 907	0	0	0	0	0	0	0	0	0	1 907
7081	Recreational and sporting services	0	641	0	0	0	0	0	0	0	0	0	641
7082	Cultural services	0	1 051	0	0	0	0	0	0	0	0	0	1 051
7083	Broadcasting and publishing services	0	90	0	0	0	0	0	0	0	0	0	90
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	125	0	0	0	0	0	0	0	0	0	125

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	234	0	0	0	0	0	0	0	0	234	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	57	0	0	0	0	0	0	0	0	57	
7095	Education not definable by level	0	91	0	0	0	0	0	0	0	0	91	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	86	0	0	0	0	0	0	0	0	86	
710	SOCIAL PROTECTION	0	67 185	0	0	0	0	0	0	0	0	67 185	
7101	Sickness and disability	0	4 731	0	0	0	0	0	0	0	0	4 731	
71011	Sickness	0	4 731	0	0	0	0	0	0	0	0	4 731	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	8	0	0	0	0	0	0	0	0	8	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	62 446	0	0	0	0	0	0	0	0	62 446	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 757	0	11 757	26 464	6 300	32 764	44 521
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	2 412	6 300	8 712	8 712
7041	General economic, commercial and labour affairs	0	0	0	0	6 300	6 300	6 300
70411	General economic and commercial affairs	0	0	0	0	6 300	6 300	6 300
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	2 412	0	2 412	2 412

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	11 757	0	11 757	24 052	0	24 052	35 809
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	11 757	0	11 757	24 052	0	24 052	35 809
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	369 695	0	369 695	0	0	0
701	GENERAL PUBLIC SERVICES	369 695	0	369 695	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	369 695	0	369 695	0	0	0
70121	Economic aid to developing countries and countries in transition	369 695	0	369 695	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
									TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	66 278	0	0	0	0	0	2 940
									69 218
701	GENERAL PUBLIC SERVICES	0	6 349	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	6 349	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	6 349	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	59 929	0	0	0	0	0	59 929
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	4 442	0	0	0	0	0	4 442
70421	Agriculture	0	4 442	0	0	0	0	0	4 442
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	55 487	0	0	0	0	0	0	55 487
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	55 487	0	0	0	0	0	0	55 487
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
									TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	2 940	2 940
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	2 940	2 940
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	438 913	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	376 044	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	6 349	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	6 349	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	369 695	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	369 695	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		26 Grants								TOTAL (2611 - 26328)	
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	59 929		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	4 442		
70421	Agriculture	0	0	0	0	0	0	0	0	0	4 442		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	55 487	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	55 487	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	2 940
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	2 940
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.		0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	25 083 772	0	25 083 772	0	0	0	0	0	0	25 083 772
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification			27 Social benefits						TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits									TOTAL (2711 - 2732) R '000
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	25 083 772	0	25 083 772	0	0	0	0	0	25 083 772	
7101	Sickness and disability	3 778 714	0	3 778 714	0	0	0	0	0	3 778 714	
71011	Sickness	3 778 714	0	3 778 714	0	0	0	0	0	3 778 714	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	7 040 858	0	7 040 858	0	0	0	0	0	7 040 858	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	14 264 200	0	14 264 200	0	0	0	0	0	14 264 200	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	175 153	226 756	0	0	0	1 643 544	147 258	0	2 192 711
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	2 849	0	2 849
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	310	0	310
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	310	0	310
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	1 375	0	1 375
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	1 375	0	1 375
7014	Basic research	0	0	0	0	0	0	1 164	0	1 164
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	149 858	0	0	0	0	0	149 858
7021	Military defence	0	149 858	0	0	0	0	0	149 858
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	92 814	0	0	0	560	17 526	0	110 900
7031	Police services	0	0	0	0	0	601	0	601
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	92 814	0	0	0	560	16 925	0	110 299
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	383	5 020	0	0	6 112	63 924	0	75 439
7041	General economic, commercial and labour affairs	383	0	0	0	4	4 983	0	5 370
70411	General economic and commercial affairs	383	0	0	0	0	4 640	0	5 023
70412	General labour affairs	0	0	0	0	4	343	0	347
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	55 676	0	55 676
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	321	0	321
70442	Manufacturing	0	0	0	0	0	54 724	0	54 724
70443	Construction	0	0	0	0	0	631	0	631
7045	Transport	0	0	0	0	0	734	0	734
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	91	0	91
70453	Railway transport	0	0	0	0	0	377	0	377
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	266	0	266
7046	Communication	0	0	0	0	0	812	0	812

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	5 020	0	0	0	6 108	1 529	0	12 657
70471	Distributive trades, storage and warehousing	0	5 020	0	0	0	0	588	0	5 608
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	6 108	941	0	7 049
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	190	0	190
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	47	0	47
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	143	0	143
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	30 801	4 334	0	35 135
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	30 801	4 334	0	35 135
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	21 759	0	21 759
7061	Housing development	0	0	0	0	0	19 268	0	19 268
7062	Community development	0	0	0	0	0	2 338	0	2 338
7063	Water supply	0	0	0	0	0	24	0	24
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	129	0	129
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	52	2 285	0	2 337
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	1 920	0	1 920
7076	Health n.e.c.	0	0	0	0	52	365	0	417
708	RECREATION, CULTURE AND RELIGION	81 956	71 878	0	0	5 365	5 634	0	164 833
7081	Recreational and sporting services	0	71 878	0	0	28	1 713	0	73 619
7082	Cultural services	58 444	0	0	0	5 325	3 214	0	66 983
7083	Broadcasting and publishing services	23 512	0	0	0	0	478	0	23 990
7084	Religious and other community services	0	0	0	0	12	129	0	141
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	100	0	100

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	1 588 118	1 057	0	1 589 175
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	99	0	99
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	1 588 118	433	0	1 588 551
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	525	0	525
710	SOCIAL PROTECTION	0	0	0	0	12 536	27 890	0	40 426
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	12 536	27 890	0	40 426

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (28211 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

<div> <div></div> <div></div> </div>		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	94 689	0	59 760	0	0	0	0	154 449	2 347 160	
701	GENERAL PUBLIC SERVICES	0	0	6 941	0	0	0	0	6 941	9 790	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	2 618	0	0	0	0	2 618	2 928	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	2 618	0	0	0	0	2 618	2 928	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	4	0	0	0	0	4	1 379	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	4	0	0	0	0	4	1 379	
7014	Basic research	0	0	4 319	0	0	0	0	4 319	5 483	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	8 628	0	0	0	0	8 628	158 486
7021	Military defence	0	0	8 628	0	0	0	0	8 628	158 486
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	110 900
7031	Police services	0	0	0	0	0	0	0	0	601
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	110 299
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	27 917	0	0	0	0	27 917	103 356
7041	General economic, commercial and labour affairs	0	0	595	0	0	0	0	595	5 965
70411	General economic and commercial affairs	0	0	595	0	0	0	0	595	5 618
70412	General labour affairs	0	0	0	0	0	0	0	0	347
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	1 565	0	0	0	1 565	57 241	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	321	
70442	Manufacturing	0	0	1 565	0	0	0	1 565	56 289	
70443	Construction	0	0	0	0	0	0	0	631	
7045	Transport	0	0	445	0	0	0	445	1 179	
70451	Road transport	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	91	
70453	Railway transport	0	0	445	0	0	0	445	822	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	266	
7046	Communication	0	0	7	0	0	0	7	819	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	12 940	0	0	0	0	12 940	25 597	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	5 608	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	12 940	0	0	0	0	12 940	19 989	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	12 365	0	0	0	0	12 365	12 555	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	47	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	230	0	0	0	0	230	230	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	12 135	0	0	0	0	12 135	12 278	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	35 135	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	35 135	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							(2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	94 689	0	0	0	0	0	0	94 689	116 448
7061	Housing development	0	0	0	0	0	0	0	0	19 268
7062	Community development	94 689	0	0	0	0	0	0	94 689	97 027
7063	Water supply	0	0	0	0	0	0	0	0	24
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	129
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 337
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	1 920
7076	Health n.e.c.	0	0	0	0	0	0	0	0	417
708	RECREATION, CULTURE AND RELIGION	0	0	6	0	0	0	0	6	164 839
7081	Recreational and sporting services	0	0	4	0	0	0	0	4	73 623
7082	Cultural services	0	0	2	0	0	0	0	2	66 985
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	23 990
7084	Religious and other community services	0	0	0	0	0	0	0	0	141
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	100

Table 2 - Economic and functional classification of expense for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	1 589 175	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	99	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	1 588 551	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	525	
710	SOCIAL PROTECTION	0	0	16 268	0	0	0	16 268	56 694	
7101	Sickness and disability	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	16 268	0	0	0	16 268	56 694	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	3 998	418 664	20 131 827	336 491	554 131	213 804	1 087 355	209	0	457 489	23 203 968
701	GENERAL PUBLIC SERVICES	0	86 982	31 694	44 630	235 879	65 922	223 706	0	0	290 062	978 875
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	44 130	31 694	30 248	210 130	45 611	43 744	0	0	269 873	675 430
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	44 130	31 694	30 248	210 130	45 611	43 744	0	0	269 873	675 430
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	328	0	733	7 256	6 218	14 020	0	0	5 138	33 693
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	328	0	733	7 256	6 218	14 020	0	0	5 138	33 693
7014	Basic research	0	42 524	0	13 649	18 493	14 093	165 942	0	0	12 364	267 065
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	2 687	2 687
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											
		611 Fixed assets										TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132)
Functional classification													
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	7 799	0	8 378	10 653	7 505	9 625	156	0	4 011	48 127	
7031	Police services	0	0	0	0	3 463	4 391	932	0	0	2 102	10 888	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	7 799	0	8 378	7 190	3 114	8 693	156	0	1 909	37 239	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	72 729	18 668 816	232 565	156 818	53 201	569 859	21	0	81 857	19 835 866	
7041	General economic, commercial and labour affairs	0	14 600	15 746	5 367	50 431	31 027	150 705	21	0	50 669	318 566	
70411	General economic and commercial affairs	0	14 290	15 746	5 367	49 743	29 872	149 525	21	0	50 517	315 081	
70412	General labour affairs	0	310	0	0	688	1 155	1 180	0	0	152	3 485	
7042	Agriculture, forestry, fishing and hunting	0	2 675	0	3 661	4 017	2 713	93 548	0	0	2 505	109 119	
70421	Agriculture	0	2 675	0	3 661	487	148	74 060	0	0	2 051	83 082	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	3 530	2 565	19 488	0	0	454	26 037	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
7043	Fuel and energy	0	13	0	211	1 610	521	441	0	0	4 688	7 484		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	211	566	496	410	0	0	227	1 910		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	13	0	0	1 044	25	31	0	0	4 461	5 574		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	239	0	307	3 832	3 058	74 722	0	0	3 529	85 687		
70441	Mining of mineral resources other than mineral fuels	0	164	0	307	184	46	2 066	0	0	940	3 707		
70442	Manufacturing	0	75	0	0	2 992	2 321	71 687	0	0	1 636	78 711		
70443	Construction	0	0	0	0	656	691	969	0	0	953	3 269		
7045	Transport	0	25 963	18 653 070	217 423	90 221	6 173	218 348	0	0	14 218	19 225 416		
70451	Road transport	0	25 963	12 932 273	216 187	87 212	3 072	217 843	0	0	12 368	13 494 918		
70452	Water transport	0	0	0	304	1 547	1 396	388	0	0	1 377	5 012		
70453	Railway transport	0	0	5 720 797	670	875	504	117	0	0	473	5 723 436		
70454	Air transport	0	0	0	262	506	1 168	0	0	0	0	1 936		
70455	Pipeline and other transport	0	0	0	0	81	33	0	0	0	0	114		
7046	Communication	0	436	0	382	366	2 890	17 363	0	0	2 931	24 368		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	8 966	0	1 438	4 211	4 963	855	0	0	2 538	22 971
70471	Distributive trades, storage and warehousing	0	0	0	0	774	53	320	0	0	348	1 495
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	8 966	0	1 438	3 437	4 910	535	0	0	2 190	21 476
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	19 837	0	3 776	2 130	1 856	13 877	0	0	779	42 255
70481	R&D General economic, commercial and labour affairs	0	0	0	0	245	1 058	202	0	0	0	1 505
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	27	1 203	758	6 713	0	0	0	8 701
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	19 837	0	3 749	682	40	6 962	0	0	779	32 049
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	273	21 082	168 699	30 802	14 114	21 832	7 551	0	0	3 010	267 363
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	273	20 906	168 699	27 279	14 114	21 832	5 738	0	0	2 441	261 282
7055	R&D Environmental protection	0	176	0	3 523	0	0	1 813	0	0	569	6 081
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	3 725	3 004	1 119 432	981	19 038	15 805	134 875	0	0	7 270	1 304 130
7061	Housing development	1 485	2 748	0	0	3 348	6 138	604	0	0	1 667	15 990
7062	Community development	0	137	0	423	4 408	1 162	5 670	0	0	4 436	16 236
7063	Water supply	2 240	119	1 119 432	558	10 305	8 446	128 580	0	0	0	1 269 680
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	977	59	21	0	0	1 167	2 224
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	85 070	0	5 417	40 634	13 331	90 796	0	0	9 323	244 571
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	85 070	0	5 195	39 857	11 882	90 185	0	0	8 367	240 556
7076	Health n.e.c.	0	0	0	222	777	1 449	611	0	0	956	4 015
708	RECREATION, CULTURE AND RELIGION	0	122 407	143 186	5 592	16 976	10 949	44 008	32	0	15 024	358 174
7081	Recreational and sporting services	0	90 837	0	1 007	5 688	3 622	13 052	32	0	283	114 521
7082	Cultural services	0	30 954	143 186	3 707	8 964	6 472	29 219	0	0	13 884	236 386
7083	Broadcasting and publishing services	0	616	0	878	2 324	268	1 737	0	0	857	6 680
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	587	0	0	0	0	587

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132)
709	EDUCATION	0	857	0	428	6 418	1 514	1 636	0	0	2 584	13 437	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	125	0	0	454	119	409	0	0	0	1 107	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	37	167	23	0	0	0	227	
7094	Tertiary education	0	317	0	0	867	546	712	0	0	683	3 125	
7095	Education not definable by level	0	0	0	0	1 188	411	142	0	0	1 789	3 530	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	415	0	428	3 872	271	350	0	0	112	5 448	
710	SOCIAL PROTECTION	0	18 734	0	7 698	53 601	23 745	5 299	0	0	44 348	153 425	
7101	Sickness and disability	0	0	0	0	0	4 051	0	0	0	0	4 051	
71011	Sickness	0	0	0	0	0	4 051	0	0	0	0	4 051	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	5 394	0	28	0	6 446	314	0	0	0	12 182	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	13 340	0	7 670	53 601	13 248	4 985	0	0	44 348	137 192	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
				612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
70	GENERAL GOVERNMENT SERVICES	0	69 292	20 034	0	0	89 326	2 745	584 154	0	200	0	584 354	23 880 393			
701	GENERAL PUBLIC SERVICES	0	1 885	0	0	0	1 885	1 962	8	0	0	0	8	982 730			
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1	0	0	0	1	0	8	0	0	0	8	675 439			
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0			
70112	Financial and fiscal affairs	0	1	0	0	0	1	0	8	0	0	0	8	675 439			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	417	0	0	0	417	1	0	0	0	0	0	34 111			
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0			
70133	Other general services	0	417	0	0	0	417	1	0	0	0	0	0	34 111			
7014	Basic research	0	1 467	0	0	0	1 467	1 961	0	0	0	0	0	270 493			
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0			
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 687			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	258	0	0	0	258	0	0	0	0	0	48 385	
7031	Police services	0	258	0	0	0	258	0	0	0	0	0	11 146	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	37 239	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	46 143	0	0	0	46 143	5	547 216	0	0	0	547 216	20 429 230
7041	General economic, commercial and labour affairs	0	613	0	0	0	613	5	0	0	0	0	319 184	
70411	General economic and commercial affairs	0	598	0	0	0	598	5	0	0	0	0	315 684	
70412	General labour affairs	0	15	0	0	0	15	0	0	0	0	0	3 500	
7042	Agriculture, forestry, fishing and hunting	0	36	0	0	0	36	0	496 818	0	0	0	496 818	605 973
70421	Agriculture	0	36	0	0	0	36	0	496 818	0	0	0	496 818	579 936
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	26 037

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	60	0	0	0	60	0	0	0	0	0	0	7 544
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	1 910
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	60	0	0	0	60	0	0	0	0	0	0	5 634
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	36 257	0	0	0	36 257	0	0	0	0	0	0	121 944
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	3 707
70442	Manufacturing	0	36 257	0	0	0	36 257	0	0	0	0	0	0	114 968
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	3 269
7045	Transport	0	150	0	0	0	150	0	49 868	0	0	0	49 868	19 275 434
70451	Road transport	0	26	0	0	0	26	0	49 868	0	0	0	49 868	13 544 812
70452	Water transport	0	65	0	0	0	65	0	0	0	0	0	0	5 077
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	5 723 436
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	1 936
70455	Pipeline and other transport	0	59	0	0	0	59	0	0	0	0	0	0	173
7046	Communication	0	6	0	0	0	6	0	0	0	0	0	0	24 374

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	2	0	0	0	2	0	530	0	0	0	530	23 503	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	1 495	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	2	0	0	0	2	0	530	0	0	0	530	22 008	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	9 019	0	0	0	9 019	0	0	0	0	0	0	51 274	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 505	
70482	R&D Agriculture, forestry, fishing and hunting	0	9 019	0	0	0	9 019	0	0	0	0	0	0	17 720	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	32 049	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	1 059	20 034	0	0	21 093	0	36 255	0	175	0	36 430	324 886	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	1 022	19 434	0	0	20 456	0	36 255	0	175	0	36 430	318 168	
7055	R&D Environmental protection	0	37	600	0	0	637	0	0	0	0	0	0	6 718	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	689	0	0	0	689	0	0	0	0	0	0	1 304 819	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	15 990	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	16 236	
7063	Water supply	0	689	0	0	0	689	0	0	0	0	0	0	1 270 369	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 224	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	139	0	0	0	139	0	0	0	25	0	25	244 735	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	5	0	0	0	5	0	0	0	25	0	25	240 586	
7076	Health n.e.c.	0	134	0	0	0	134	0	0	0	0	0	0	4 149	
708	RECREATION, CULTURE AND RELIGION	0	660	0	0	0	660	778	0	0	0	0	0	359 612	
7081	Recreational and sporting services	0	79	0	0	0	79	0	0	0	0	0	0	114 600	
7082	Cultural services	0	581	0	0	0	581	778	0	0	0	0	0	237 745	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	6 680	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	587	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	83	0	0	0	83	0	0	0	0	0	0	13 520
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	1 107
7093	Post-secondary non-tertiary education (e.g. ABET)	0	65	0	0	0	65	0	0	0	0	0	0	292
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	3 125
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	3 530
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	18	0	0	0	18	0	0	0	0	0	0	5 466
710	SOCIAL PROTECTION	0	18 376	0	0	0	18 376	0	675	0	0	0	675	172 476
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	4 051
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	4 051
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	12 182
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	18 376	0	0	0	18 376	0	675	0	0	0	675	156 243

Table 4 - Economic classification of the sales of non-financial assets for the 2009/2010 fiscal year

		R '000
31	Sales of non-financial assets	294 173
311	Fixed assets	277 806
3111	Buildings and structures	45 762
31111	Residential buildings	1 793
31112	Non-residential buildings	37 572
31113	Other structures	6 397
3112	Machinery and equipment	206 772
31121	Vehicles	37 548
31122	Computer equipment	32 705
31124	Office furniture	27 590
31125	Other	108 905
31126	Books	24
3113	Other fixed assets	25 272
31131	Cultivated assets	0
31132	Intangible fixed assets	25 272
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	20
314	Non-produced assets	16 347
3141	Land	1 057
3142	Subsoil assets	0
3143	Other naturally occurring assets	15 290
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year

Functional classification		Economic classification										TOTAL (23111- 23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 543	294 147	4 802 913	305 787	355 150	170 618	545 475	558	0	288 894	6 769 085
701	GENERAL PUBLIC SERVICES	0	48 352	0	13 523	158 383	50 442	95 348	0	0	187 729	553 777
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	42 836	0	7 819	127 635	41 643	10 871	0	0	177 772	408 576
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	42 836	0	7 819	127 635	41 643	10 871	0	0	177 772	408 576
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 142	0	2 799	15 390	3 351	24 897	0	0	7 541	55 120
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 142	0	2 799	15 390	3 351	24 897	0	0	7 541	55 120
7014	Basic research	0	4 374	0	2 905	15 358	5 448	59 580	0	0	1 167	88 832
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 249	1 249
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL										
				231 FIXED ASSETS									TOTAL (23111- 23132)	
				2311Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
				23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated		23132 Intangible
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defense	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0		
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	4 839	0	6 774	20 958	11 614	7 695	382	0	4 721	56 983		
7031	Police services	0	0	0	123	4 136	3 088	1 714	0	0	2 006	11 067		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	4 839	0	6 651	16 822	8 526	5 981	382	0	2 715	45 916		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	54 471	3 459 767	202 213	63 203	44 343	240 222	13	0	38 361	4 102 593		
7041	General economic, commercial and labor affairs	0	19 826	695	2 747	33 978	24 173	18 566	13	0	19 044	119 042		
70411	General economic and commercial affairs	0	18 420	695	2 708	32 636	23 012	18 439	13	0	16 069	111 992		
70412	General labor affairs	0	1 406	0	39	1 342	1 161	127	0	0	2 975	7 050		
7042	Agriculture, forestry, fishing and hunting	0	99	0	404	3 311	794	38 099	0	0	632	43 339		
70421	Agriculture	0	99	0	0	290	163	683	0	0	83	1 318		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	404	3 021	631	37 416	0	0	549	42 021		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
704	ECONOMIC AFFAIRS											
7043	Fuel and energy	0	791	0	34	880	261	776	0	0	683	3 425
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	11	0	5	628	127	672	0	0	392	1 835
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	780	0	29	252	134	104	0	0	291	1 590
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	789	0	141	6 680	2 984	60 898	0	0	3 370	74 862
70441	Mining of mineral resources other than mineral fuels	0	700	0	163	477	216	569	0	0	791	2 916
70442	Manufacturing	0	89	0	-22	4 756	1 935	58 877	0	0	1 763	67 398
70443	Construction	0	0	0	0	1 447	833	1 452	0	0	816	4 548
7045	Transport	0	18 388	3 459 072	192 994	7 303	4 726	99 287	0	0	4 576	3 786 346
70451	Road transport	0	17 773	3 459 072	190 482	1 426	2 667	97 541	0	0	2 838	3 771 799
70452	Water transport	0	0	0	106	1 314	414	198	0	0	1 025	3 057
70453	Railway transport	0	233	0	166	479	190	431	0	0	377	1 876
70454	Air transport	0	382	0	2 206	3 506	1 329	809	0	0	336	8 568
70455	Pipeline and other transport	0	0	0	34	578	126	308	0	0	0	1 046
7046	Communication	0	5	0	585	406	487	3 557	0	0	260	5 300

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		231 FIXED ASSETS										
		2311Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	10 636	0	1 046	5 404	8 637	2 188	0	0	8 057	35 968
70471	Distributive trades, storage and warehousing	0	45	0	0	1 044	466	295	0	0	515	2 365
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	10 591	0	1 046	4 360	8 171	1 893	0	0	7 542	33 603
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	3 937	0	4 262	5 241	2 281	16 851	0	0	1 739	34 311
70481	R&D General economic, commercial and labor affairs	0	0	0	0	260	78	41	0	0	0	379
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 426	3 465	2 074	9 829	0	0	0	17 794
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	3 937	0	1 836	1 516	129	6 981	0	0	1 739	16 138
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 646	92 979	14 160	45 139	10 223	27 951	12 977	0	0	4 896	211 971
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	3 646	89 887	14 160	43 587	10 223	27 951	12 620	0	0	4 844	206 918
7055	R&D Environmental protection	0	3 092	0	1 552	0	0	357	0	0	52	5 053
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		231 FIXED ASSETS										
		2311Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 897	1 408	1 328 967	10 547	14 454	7 809	63 512	0	0	19 011	1 447 605
7023	Housing development	231	1 317	0	45	5 653	2 152	109	0	0	10 259	19 766
7062	Community development	0	85	0	4 317	4 026	2 126	1 758	0	0	1 539	13 851
7063	Water supply	1 666	6	1 328 967	6 184	4 040	3 492	61 575	0	0	6 960	1 412 890
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	1	735	39	70	0	0	253	1 098
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	52 977	0	8 284	31 175	3 661	85 314	0	0	3 144	184 555
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	52 977	0	8 204	30 295	3 211	84 909	0	0	1 760	181 356
7076	Health n.e.c.	0	0	0	80	880	450	405	0	0	1 384	3 199
708	RECREATION, CULTURE AND RELIGION	0	22 688	19	5 774	17 743	9 843	28 980	163	0	5 685	90 895
7081	Recreational and sporting services	0	3 208	19	1 068	3 765	862	2 076	163	0	1 447	12 608
7082	Cultural services	0	19 276	0	4 466	10 600	8 301	24 801	0	0	2 865	70 309
7083	Broadcasting and publishing services	0	204	0	220	3 110	565	1 908	0	0	1 320	7 327
7084	Religious and other community services	0	0	0	0	60	27	48	0	0	12	147
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	20	208	88	147	0	0	41	504

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	5 779	0	399	4 762	2 089	1 417	0	0	3 484	17 930
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	520	0	0	502	122	191	0	0	189	1 524
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 208	0	324	104	458	143	0	0	0	4 237
7094	Tertiary education	0	833	0	24	1 681	829	299	0	0	1 047	4 713
7095	Education not definable by level	0	303	0	0	514	125	290	0	0	419	1 651
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	915	0	51	1 961	555	494	0	0	1 829	5 805
710	SOCIAL PROTECTION	0	10 654	0	13 134	34 249	12 866	10 010	0	0	21 863	102 776
7101	Sickness and disability	0	2 274	0	226	0	1 199	0	0	0	0	3 699
71011	Sickness	0	2 274	0	226	0	1 199	0	0	0	0	3 699
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	1 634	0	223	0	979	1 887	0	0	0	4 723
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	6 746	0	12 685	34 249	10 688	8 123	0	0	21 863	94 354

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	14	46	0	0	0	46	6 769 145
701	GENERAL PUBLIC SERVICES	8	0	0	0	0	0	553 785
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	408 576
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	408 576
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	55 120
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	55 120
7014	Basic research	8	0	0	0	0	0	88 840
7015	Research and Development General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	1 249
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344)) R '000
		233 Valuables R '000	234 Non produced assets				TOTAL (2341-2344) R '000	
			2341 Land R '000	2342 Subsoil assets R '000	2343 naturally occurring assets R '000	Other 2344 Intangible non- produced assets R '000		
702	DEFENSE	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	56 983
7031	Police services	0	0	0	0	0	0	11 067
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	45 916
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6	46	0	0	0	46	4 102 645
7041	General economic, commercial and labor affairs	6	46	0	0	0	46	119 094
70411	General economic and commercial affairs	6	0	0	0	0	0	111 998
70412	General labor affairs	0	46	0	0	0	46	7 096
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	43 339
70421	Agriculture	0	0	0	0	0	0	1 318
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	42 021

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS							
7043	Fuel and energy	0	0	0	0	0	0	3 425
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	1 835
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	1 590
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	74 862
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 916
70442	Manufacturing	0	0	0	0	0	0	67 398
70443	Construction	0	0	0	0	0	0	4 548
7045	Transport	0	0	0	0	0	0	3 786 346
70451	Road transport	0	0	0	0	0	0	3 771 799
70452	Water transport	0	0	0	0	0	0	3 057
70453	Railway transport	0	0	0	0	0	0	1 876
70454	Air transport	0	0	0	0	0	0	8 568
70455	Pipeline and other transport	0	0	0	0	0	0	1 046
7046	Communication	0	0	0	0	0	0	5 300

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	35 968
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	2 365
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	33 603
70474	Multipurpose development projects	0	0	0	0	0	0	0
							0	
7048	R&D Economic affairs	0	0	0	0	0	0	34 311
70481	R&D General economic, commercial and labor affairs	0	0	0	0	0	0	379
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	17 794
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	16 138
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	211 971
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	206 918
7055	R&D Environmental protection	0	0	0	0	0	0	5 053
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	1 447 605
7023	Housing development	0	0	0	0	0	0	19 766
7062	Community development	0	0	0	0	0	0	13 851
7063	Water supply	0	0	0	0	0	0	1 412 890
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	1 098
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
								0
707	HEALTH	0	0	0	0	0	0	184 555
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	181 356
7076	Health n.e.c.	0	0	0	0	0	0	3 199
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	90 895
7081	Recreational and sporting services	0	0	0	0	0	0	12 608
7082	Cultural services	0	0	0	0	0	0	70 309
7083	Broadcasting and publishing services	0	0	0	0	0	0	7 327
7084	Religious and other community services	0	0	0	0	0	0	147
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	504

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2009/2010 fiscal year (concluded)

Economic classification Functional classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other Intangible non- produced assets	2344 TOTAL (2341- 2344)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	17 930
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	1 524
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	4 237
7094	Tertiary education	0	0	0	0	0	0	4 713
7095	Education not definable by level	0	0	0	0	0	0	1 651
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	5 805
710	SOCIAL PROTECTION	0	0	0	0	0	0	102 776
7101	Sickness and disability	0	0	0	0	0	0	3 699
71011	Sickness	0	0	0	0	0	0	3 699
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	4 723
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	94 354

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2009/2010 fiscal year

		R '000
32	Net acquisition of financial assets	23 494 891
321	Domestic	23 494 891
3212	Currency and deposits	3 199 856
3213	Securities other than shares	11 855 001
3214	Loans	-98 062
3215	Shares and other equity	4 238 830
3216	Insurance technical services	3 635
3217	Financial derivatives	27 510
3218	Other accounts receivable	4 268 121
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2009/2010 fiscal year

		R '000
33	Net incurrence of liabilities	21 029 464
331	Domestic	21 029 464
3312	Currency and deposits	54 006
3313	Securities other than shares	2 929
3314	Loans	-49 527
3315	Shares and other equity (public corporations only)	8 815 108
3316	Insurance technical reserves	0
3317	Financial derivatives	5 414
3318	Other accounts payable	12 201 534
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2009/2010 fiscal year : Government consumption expenditure divided between individual and collective services

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	3 785 495	15 935 646	19 721 141	11 269 668	32 056 986	43 326 654	365 953	6 403 447	6 769 400	69 817 195			
701	GENERAL PUBLIC SERVICES	0	7 236 385	7 236 385	0	6 443 432	6 443 432	0	553 785	553 785	14 233 602			
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	5 305 184	5 305 184	0	3 178 039	3 178 039	0	408 576	408 576	8 891 799			
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0			
70112	Financial and fiscal affairs	0	5 305 184	5 305 184	0	3 178 039	3 178 039	0	408 576	408 576	8 891 799			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	481 300	481 300	0	1 109 696	1 109 696	0	55 120	55 120	1 646 116			
70131	General personnel services	0	0	0	0	0	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0			
70133	Other general services	0	481 300	481 300	0	1 109 696	1 109 696	0	55 120	55 120	1 646 116			
7014	Basic research	0	1 400 439	1 400 439	0	2 037 803	2 037 803	0	88 840	88 840	3 527 082			
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0			
7016	General public services n.e.c.	0	49 462	49 462	0	117 894	117 894	0	1 249	1 249	168 605			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0			

Table 8 - Economic and functional classification of expense for the 2009/2010 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE		0	0	0	0	5 579 869	5 579 869	0	0	0	5 579 869
7021	Military defense		0	0	0	0	5 579 869	5 579 869	0	0	0	5 579 869
7022	Civil defense		0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0	0	0	0
7024	R&D Defense		0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.		0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	1 083 263	1 083 263	545	644 748	645 293	0	56 983	56 983	1 785 539
7031	Police services		0	83 824	83 824	0	244 769	244 769	0	11 067	11 067	339 660
7032	Fire protection services		0	0	0	0	0	0	0	0	0	0
7033	Law courts		0	999 439	999 439	545	399 979	400 524	0	45 916	45 916	1 445 879
7034	Prisons		0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety		0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	4 082 006	4 082 006	76 526	14 639 094	14 715 620	1 339	4 101 563	4 102 902	22 900 528
7041	General economic, commercial and labor affairs		0	1 807 441	1 807 441	0	5 327 964	5 327 964	0	119 351	119 351	7 254 756
70411	General economic and commercial affairs		0	1 635 388	1 635 388	0	4 227 356	4 227 356	0	112 255	112 255	5 974 999
70412	General labor affairs		0	172 053	172 053	0	1 100 608	1 100 608	0	7 096	7 096	1 279 757
7042	Agriculture, forestry, fishing and hunting		0	23 103	23 103	0	603 839	603 839	0	43 339	43 339	670 281
70421	Agriculture		0	23 103	23 103	0	274 622	274 622	0	1 318	1 318	299 043
70422	Forestry		0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	329 217	329 217	0	42 021	42 021	371 238

Table 8 - Economic and functional classification of expense for the 2009/2010 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification Functional Classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	173 786	173 786	0	196 655	196 655	0	3 425	3 425	373 866
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	74 751	74 751	0	27 922	27 922	0	1 835	1 835	104 508
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	99 035	99 035	0	168 733	168 733	0	1 590	1 590	269 358
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	357 149	357 149	0	2 210 058	2 210 058	0	74 862	74 862	2 642 069
70441	Mining of mineral resources other than mineral fuels	0	26 094	26 094	0	15 417	15 417	0	2 916	2 916	44 427
70442	Manufacturing	0	253 913	253 913	0	1 873 261	1 873 261	0	67 398	67 398	2 194 572
70443	Construction	0	77 142	77 142	0	321 380	321 380	0	4 548	4 548	403 070
7045	Transport	0	583 497	583 497	76 526	3 944 955	4 021 481	1 339	3 785 007	3 786 346	8 391 324
70451	Road transport	0	289 662	289 662	76 526	3 313 249	3 389 775	1 339	3 770 460	3 771 799	7 451 236
70452	Water transport	0	59 053	59 053	0	60 112	60 112	0	3 057	3 057	122 222
70453	Railway transport	0	33 095	33 095	0	213 170	213 170	0	1 876	1 876	248 141
70454	Air transport	0	182 093	182 093	0	86 842	86 842	0	8 568	8 568	277 503
70455	Pipeline and other transport	0	19 594	19 594	0	271 582	271 582	0	1 046	1 046	292 222
7046	Communication	0	190 311	190 311	0	447 620	447 620	0	5 300	5 300	643 231

Table 8 - Economic and functional classification of expense for the 2009/2010 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	285 127	285 127	0	1 530 094	1 530 094	0	35 968	35 968	1 851 189
70471	Distributive trades, storage and warehousing	0	50 210	50 210	0	430 434	430 434	0	2 365	2 365	483 009
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	234 917	234 917	0	1 099 660	1 099 660	0	33 603	33 603	1 368 180
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	661 592	661 592	0	377 909	377 909	0	34 311	34 311	1 073 812
70481	R&D General economic, commercial and labor affairs	0	17 955	17 955	0	21 927	21 927	0	379	379	40 261
70482	R&D Agriculture, forestry, fishing and hunting	0	490 215	490 215	0	260 142	260 142	0	17 794	17 794	768 151
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	153 422	153 422	0	90 502	90 502	0	16 138	16 138	260 062
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	5 338	5 338	0	0	0	5 338
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 499 287	1 499 287	0	1 506 183	1 506 183	0	211 971	211 971	3 217 441
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 471 896	1 471 896	0	1 492 795	1 492 795	0	206 918	206 918	3 171 609
7055	R&D Environmental protection	0	27 391	27 391	0	13 388	13 388	0	5 053	5 053	45 832
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2009/2010 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	78 225	1 338 794	1 417 019	385 854	2 197 698	2 583 552	7 826	1 439 779	1 447 605	5 448 176			
7061	Housing development	6 756	177 202	183 958	217 296	331 043	548 339	414	19 352	19 766	752 063			
7062	Community development	71 469	258 990	330 459	168 558	220 685	389 243	7 412	6 439	13 851	733 553			
7063	Water supply	0	869 197	869 197	0	1 523 772	1 523 772	0	1 412 890	1 412 890	3 805 859			
7064	Street lighting	0	0	0	0	0	0	0	0	0	0			
7065	R&D Housing and community amenities	0	33 405	33 405	0	122 198	122 198	0	1 098	1 098	156 701			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0			
707	HEALTH	410 614	308 347	718 961	2 484 410	453 237	2 937 647	170 556	13 999	184 555	3 841 163			
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0			
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0			
7073	Hospital services	0	0	0	0	0	0	0	0	0	0			
7074	Public health services	0	0	0	0	0	0	0	0	0	0			
7075	R&D Health	410 614	241 824	652 438	2 484 406	247 207	2 731 613	170 556	10 800	181 356	3 565 407			
7076	Health n.e.c.	0	66 523	66 523	4	206 030	206 034	0	3 199	3 199	275 756			
708	RECREATION, CULTURE AND RELIGION	508 517	324 947	833 464	692 712	288 838	981 550	69 399	21 495	90 894	1 905 908			
7081	Recreational and sporting services	2 361	231 551	233 912	2 605	182 672	185 277	164	12 444	12 608	431 797			
7082	Cultural services	491 959	30 884	522 843	681 701	29 648	711 349	68 731	1 577	70 308	1 304 500			
7083	Broadcasting and publishing services	0	55 904	55 904	0	71 171	71 171	0	7 327	7 327	134 402			
7084	Religious and other community services	0	6 608	6 608	0	5 347	5 347	0	147	147	12 102			
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	14 197	0	14 197	8 406	0	8 406	504	0	504	23 107			

Table 8 - Economic and functional classification of expense for the 2009/2010 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	121 633	62 617	184 250	1 236 472	303 878	1 540 350	14 057	3 872	17 929	1 742 529			
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0			
7092	Secondary education	0	25 496	25 496	0	25 272	25 272	0	1 524	1 524	52 292			
7093	Post-secondary non-tertiary education (e.g. ABET)	26 921	0	26 921	18 141	0	18 141	4 237	0	4 237	49 299			
7094	Tertiary education	32 733	0	32 733	1 136 963	0	1 136 963	4 713	0	4 713	1 174 409			
7095	Education not definable by level	15 575	0	15 575	23 079	0	23 079	1 651	0	1 651	40 305			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	46 404	37 121	83 525	58 289	278 606	336 895	3 456	2 348	5 804	426 224			
710	SOCIAL PROTECTION	2 666 506	0	2 666 506	6 393 149	9	6 393 158	102 776	0	102 776	9 162 440			
7101	Sickness and disability	152 485	0	152 485	1 692 057	0	1 692 057	3 699	0	3 699	1 848 241			
71011	Sickness	152 485	0	152 485	1 692 057	0	1 692 057	3 699	0	3 699	1 848 241			
71012	Disability	0	0	0	0	0	0	0	0	0	0			
7102	Old age	0	0	0	0	0	0	0	0	0	0			
7103	Survivors	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	0	0	0	0	0	0	0	0	0	0			
7105	Unemployment	416 734	0	416 734	426 584	0	426 584	4 723	0	4 723	848 041			
7106	Housing	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0			
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0			
7109	Social protection n.e.c.	2 097 287	0	2 097 287	4 274 508	9	4 274 517	94 354	0	94 354	6 466 158			

Table 9 - Economic and functional classification of expense for the 2009/2010 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	44 521	44 521
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2009/2010 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	8 712	8 712
7041	General economic, commercial and labor affairs	0	6 300	6 300
70411	General economic and commercial affairs	0	6 300	6 300
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2009/2010 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	2 412	2 412

Table 9 - Economic and functional classification of expense for the 2009/2010 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2009/2010 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	35 809	35 809
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	35 809	35 809
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2009/2010 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0